

<u>MEETING</u> FINCHLEY & GOLDERS GREEN AREA COMMITTEE
<u>DATE AND TIME</u> THURSDAY 16TH FEBRUARY, 2017 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON, NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
9.	MEMBERS' ITEMS - REQUESTS FOR FUNDING FROM FINCHLEY AND GOLDERS GREEN AREA COMMITTEE BUDGET	3 - 10

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PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input checked="" type="checkbox"/> Finchley and Golders Green Area Committee <input type="checkbox"/> Hendon Area Committee
2.	Are you making an application at more than one Area Committee? If so which ones?	N/A
3.	Members Item Sponsored by and reported by	Councillor Arjun Mittra
4.	Sponsored Member's Statement	<p>I would like to formally support the application for funding of a community festival at Bishop Douglass School. A number of these events have already taken place over the last few years, and the team behind the application have developed significant skills and expertise at running them efficiently and on budget.</p> <p>East Finchley has a strong history of community festivals, from the previous Grange Big Local festivals referred to above, to the main community festival in cherry tree Wood. These festivals help keep an extremely diverse community closely knit and help foster a strong sense of community identity in East Finchley.</p> <p>This festival is also well targeted at the parts of East Finchley with the lowest incomes and most deprivation, around the North Circular. The festival provides opportunities for activities for children who may not otherwise be able to afford such activities, and lack opportunities within the community. They bring together children from different backgrounds and socio-economic groups successfully, improving integration.</p> <p>It is also a welcome boost to local musicians and mobile businesses such as a burger stall, and most welcome of an ice cream van. Also features are artists and various community groups.</p> <p>Funding this application has additional benefits for the council, as Barnet Homes are frequent stall holders, providing an</p>

		<p>opportunity to engage residents and provide a public outlet to their works, in a time when Barnet Homes have not been able to provide their own similar “fun days” which operate along very similar lines.</p> <p>In addition, the local Safer Neighbourhood Team are extremely supportive of this scheme, as they are usually a strong presence at them, and provide a welcome opportunity for public interface, much along the lines of Barnet Homes above.</p> <p>Although the applicants have run several such festivals successfully, the request for funding of this festival is, as is required by the area committee grants programme, a one-off request for funding. There are no further costs or liabilities for the Council, and Council funding is not requested for a continuation of this festival in future years.</p> <p>Therefore I strongly support this application, and hope Councillors will be minded to approve the request.</p>
5.	Proposed organisation or Council department to deliver the proposal:	Grange Big Local, working under the auspices of Community Barnet
6.	What is the total cost of the project?	£3,000
7.	How much Area Committee funding are you applying for?	£1,500
PART TWO: ABOUT YOUR PROJECT		
6.	<p>What is the project? Please provide a brief overview of the project and what the funding will be used for.</p> <p>The funding is for a community festival, to take place in early Oct 2017 at Bishop Douglass School, East Finchley, providing free activities for people of all ages to enjoy. We may run the festival as a Fun Palace.</p> <p>We have run four annual community festivals, and therefore have built up both the connections and the organisational knowledge to run them successfully and on budget. Last year our budget was £2,500, but on a full cost recovery basis (if we had been charged for all the work done by local businesses) it would have cost us £5,068. In addition, we secured £200 in sponsorship from two local estate agents.</p> <p>A film of last year’s festival can be found here:</p>	

	<p>https://www.youtube.com/watch?v=mFWify8Q2UY</p> <p>The purpose of the festivals have been:</p> <ol style="list-style-type: none"> 1. To allow people in the local community to connect and get together; 2. To showcase the work being done by local voluntary sector and statutory organisations and give them outreach opportunities – last year 14 local charities and organisations took part, including Barnet Homes, Barnet Giving, East Finchley Safer Neighbourhood Team, Finchley Fire Station, Barnet Citizens Advice, Monday Club Youth Group, EFAB, Bishop Douglass and Oak Lodge Schools, Heartreach (a group for creative people with mental health problems) and Rolling Base, including raising £276 for local causes; 3. To showcase local businesses – last year 14 took part, including Chandos Lawn Tennis Club, Airborne Circus, East Finchley Combat Academy, Singing in London, the Record Shop, Pure Gym, and North London Ukelele Club; 4. To allow local children the opportunity to take part in sporting activities for free, including, last year, tennis, table tennis, Thai Kick boxing, circus skills, stationary rowing machines and football, to improve health and well-being; 5. To allow local people to take part in creative activities, including arts and crafts, and music; and 6. For Grange Big Local to talk to local residents about what improvements and work is needed to benefit the local area, and how we should spend the £1 million awarded to the area by the Big Lottery Fund. <p>This year we are considering running the festival as a Fun Palace. This is an ongoing national campaign supporting culture at the heart of every community with an annual weekend of arts and science action, created by, for and with local people. Their strapline is Everyone an Artist, Everyone a Scientist. You can see more about them here: http://funpalaces.co.uk/</p> <p>The addition of science activities will be new for us, hence the increased budget on last year, but we are confident that we can provide some exciting and interesting activities, given the expertise amongst our volunteers, and our links with Middlesex University.</p> <p>We hope that this will inspire local people, including children, in both science and arts.</p>
7.	<p>Which priority area will the project / initiative address?</p> <p><input checked="" type="checkbox"/> Improving community safety</p> <p><input checked="" type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input checked="" type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input checked="" type="checkbox"/> Support local businesses</p>

	<input type="checkbox"/> Improves the local environment
8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>East Finchley (N2)</p> <p>People will feel that their area is a safer and better place to live in.</p> <p>People will have the opportunity to take part in sports, arts and scientific activities, which we hope they will enjoy, and which will encourage and inspire them. We want to awaken their curiosity and raise their confidence and ambition.</p> <p>The project will develop local collaborations, create links within the community and unlock the development of further local projects in the future.</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>Residents within the Grange Big Local area (bounded by the North Circular, East End Road, Church Lane and High Road East Finchley), an area which is in the bottom 30% LSOAs in the country.</p> <p>Residents from East Finchley, including Strawberry Vale and Prospect Ring</p> <p>Anyone else who wishes to attend.</p>
10.	<p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p> <p>An increased sense of community amongst local residents.</p> <p>An increased sense of empowerment by local residents involved in organising and supporting the event.</p> <p>Participation in sporting, arts and scientific activities of the highest quality.</p> <p>Discussion by local residents about local priorities, and how they can take responsibility for improving the area within which they live.</p> <p>Outreach opportunities for local voluntary sector and statutory organisations, in order to publicise the work they do and build community links.</p> <p>Opportunities for local businesses to showcase what they do and give back to the community.</p>
11.	<p>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</p> <p>The number of people attending the festival has grown year on year. Last year we estimated 400 people attended.</p> <p>We would hope to match or improve on that number.</p>

12.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.
	<p>All Grange Big Local projects are developed in collaboration with local people. The feedback we have received at previous festivals, both formally through consultation, and informally, is that local people see a benefit to the festival and want it to continue.</p> <p>Here is some of the feedback we received last year:</p> <p>“We really enjoyed the day and thought it a great success. We took £57 and were delighted.” Stall holder for Holy Trinity Church</p> <p>“We loved it. We’ve been here all afternoon, listening to the music and we loved it, loved it. We thought they were all great” Visitors to festival from St Mary’s Church (over 65).</p> <p>“Nee-Naa, Nee-Naa” 16 month old who liked the fire engine.</p> <p>“The tennis and the outdoor gym were awesome!” Boy 10</p> <p>“The GBL spirit continues to be very much alive.” Local resident</p> <p>We believe that having a free festival is important given the socio-economic profile of the area. It brings people together on an equal platform.</p>
13.	Please demonstrate below how local people have been involved in developing this proposal
	<p>Grange Big Local is a resident-led community association, which has been granted £1 million of lottery funding. In order to secure this money we (and Barnet Council) had to demonstrate that this was both an area of need and that the community supported the plans and strategic priorities developed locally. This included specific support for an annual festival.</p> <p>Local residents volunteer their time to organise and put on the festival; they come up with the ideas and the contacts, and they make them happen. None of them had any experience of putting on an event like this before, but they have all learned through the process.</p>
14.	How will the project or initiative be promoted to local residents?
	<ol style="list-style-type: none"> 1. Word of mouth. 2. Leafletting the local area by volunteers and (hopefully) Good Gym Barnet. Last year we leafletted every household in the area, as well as East Finchley Library, Finchley Foodbank, Green Man Centre and local shops. 3. Local posters. 4. Local press, including the Archer, Times and Press. 5. School newsletters and local faith group newsletters. 6. Grange Big Local website, Facebook and Twitter accounts. 7. Other local Facebook groups, including East Finchley, East Finchley N2, I am a London Borough of Barnet Bod, Music 4 Barnet, and Love Your Doorstep: Barnet. 8. Fun Palaces website, newsletter and Twitter accounts.

	<p>9. Streetlife website.</p> <p>10. Barnet First (if you want)</p>
PART THREE: PROJECT DELIVERY	
15.	What are the project timelines?
	<p>January – board meeting to confirm proposal and budget. Sub group meeting to allocate areas of responsibility.</p> <p>February – register as a Fun Palace if approved by the board (we have already been in contact with them, and they are happy with our proposal).</p> <p>February – September – arrange activities and food provision, contact organisations who may want to be involved, complete risk assessment, arrange insurance, organise and diarise publicity deadlines, recruit volunteers, seek further funding.</p> <p>September – confirm attendance, allocate tasks on the day, finalise budget.</p> <p>October – Fun Palace. Collate feedback and organisational learning.</p>
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?
	<p>The exact spend depends on the activities and organisations involved, including what we can negotiate at a reduced cost. However, we anticipate</p> <p>Hire of Bishop Douglass School Premises - £500</p> <p>Insurance - £150</p> <p>Publicity - £150</p> <p>Decorations and misc - £100</p> <p>Bouncy castle - £300</p> <p>Volunteer expenses - £100</p> <p>Equipment hire - £100</p> <p>Filming - £200</p> <p>Activities - £1800</p> <p>Contingency - £100</p> <p>Total - £3,500</p> <p>The board of Grange Big Local has approved match-funding for the £1,500 requested here, in the sum of £2,000.</p>

17.	Who will be responsible for the delivery of the project?	
	Grange Big Local, under the auspices of Community Barnet. Art Against Knives may potentially be a delivery partner.	
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY		
18.	Is the applicant or organisation part of a constituted group / organisation?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation? Community Barnet has an agreement with Local Trust to provide support and governance, including accounting for finances.
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?	
	A full risk assessment, including safeguarding issues, will be performed before the event. Particular concern will be given to: Safety of sporting activities; Safety of scientific activities; Photography and filming; Lost children; and Presence of a qualified first aider on the site. Public liability insurance will be obtained for the event.	
22.	Are there any equality issues related to this project?	
	No.	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

23.1	If yes, please state where funding has been sought from	
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